RALPH J. STOLLE COUNTRYSIDE YMCA

A Great Place To Belong



2006 Annual Report



THE RALPH J. STOLLE COUNTRYSIDE YMCA 1699 Deerfield Road, Lebanon, OH 45036 513-932-1424 www.countrysideymca.org



We Build Strong Kids, Strong Families, Strong Communities.

Dear Ralph J. Stolle Countryside YMCA Family and Friends,

The 2006 Annual Report is dedicated to the loving memory of two of our founders and Board members: Marvin Young and Jack Kinney. Their contributions will always be a part of us.

2006 was a year of changes for Ralph J. Stolle Countryside YMCA.

After changes in the leadership position at Countryside, and a formal search process by the Board of Directors, I was chosen to fill the position of President/CEO. I am honored to serve such a stellar, mission driven organization. And it is clearly the high point of my 30+ years of organizational management.

This was also a year of physical changes. We added a T-ball field to enhance an ever growing and popular program for our members and the community. We upgraded our security by fencing the wooded west side of our 120 acres; upgraded and added security cameras and added a full complement of AEDs and oxygen for emergency response. We repaired, painted and landscaped the outdoor pool with an upgrade to the pool café. We revamped the north entry hallway with new tile flooring, dropped ceiling and enhanced lighting. In Child Care equipment upgrades were completed in all areas. Child Care was repainted and a drinking fountain was added to the playground area. Finally, we continued to replace cardio equipment with the newest, state-of-the-art offerings with 28 units replaced in 2006 including the introduction of the very popular Nautilus Tread Climber. Upgrade of the Countryside facility will continue to be a priority for the years to come.

Probably most impressive are the changes seen in program offerings. In Arts and Education, we introduced 8 new classes including Line Dancing, Young Rembrandts and Musical Mayhem. New in Sports are leagues including Softball, Dodgeball, Futsal, three new Soccer Leagues, Fast Pitch Lessons and ladders in Racquetball and Tennis. Gymnastics introduced Power House All Star Cheerleading. Aquatics added Synchronized Swimming, Diving and Kids in Triathlon. Finally, there were thirteen new offerings in Fitness including programs like AbCrunch, Walking to Activate America, Yoga Kids, Senior Strive and Boot Camp. The year ended with a well received introduction of Fitness Is Free for inclusion of 8 core fitness classes as free with membership.

Change is necessary for growth and improvement. Countryside will continue to evolve with the goal of meeting our members' needs while growing into the future.

Ralph J. Stolle Countryside YMCA, Where Good Things Happen Every Day. Good things will continue to happen in 2007 in both "tried and true" and "new and improved" ways.

Sincerely,

Mike Carroll

President/CEO

Mike Carroll

Randall Kronour

Chairman of the Board

Mission Statement

To put Christian principles into practice through programs that build healthy spirit, mind and body for all

2006 Board of Directors

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> > Mike Geygan

Bill Haynes

Becky Hill

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2006 Our Staff Committed to helping build strong kids, strong families and strong communities

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Ralph J. Stolle Countryside YMCA Endowment Development Heritage Club Members 2006

- Victor & Delores Angel
- Judy Bauer
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- Aaron Brafman*
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- James* & Mary* Hankinson
- Don & Virginia Hawke
- Mary Ellen & Bill Haynes
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- Jim & Mary Ann Hoffman
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- Paul & Julia Rodenbeck
- Amy Rose
- Robert & Barbara Schoenfeld
- Dorothy* & Ralph* J. Stolle

- Kathleen Porter Stolle
- Lindy & Rick Taylor
- Jim & Rosie VanDeGrift
- Howard & Grace Wilson
- Steve & Diane Wilson
- Marvin* & Elaine* Young
- Friends of the YMCA (4)
- Anonymous (3)
- Friends of Ralph J. Stolle (3)

*Deceased 114 12/31

7 new members in 06

Corporate Membership

Countryside YMCA offers this value-added membership program which provides services to improve your employees' physical fitness as well as your corporate fiscal fitness. Through your partnership with the YMCA, you can expect a commitment to overall health and wellness as well as the following:

- 10% savings offered to all participating companies and their employees.
- YMCA Personal Fitness Program
- Corporate Health Trek program

- Partnerships and Sponsorship Opportunities
- Volunteer Opportunities

We are serving the needs of the companies listed below and their employees:

2006 Corporate Members

ABX AIR INC. ADVICS MANUFACTURING OHIO, INC. ALKERMES, INC. **AMTEX** ANTHEM ASTAR AIR CARGO B LEWIE BELCAN CORPORATION BILL DELORD AUTOCENTER **BOB PULTE CHEVROLET** CINCINNATI CHILDREN'S HOSPITAL CINCINNATI EYE INSTITUTE CINCINNATI FINANCIAL CINMAR/CORNERSTONE CINTAS CITY OF LEBANON CITY OF MASON CLEARCREEK TOWNSHIP COX PUBLISHING DUKE ENERGY EPIC TECHNOLOGIES, LLC

ETHICON ENDO SURGERY FAMILY DENTISTRY FANUC ROBOTICS FECON, INC. FIFTH THIRD BANK 1st NATIONAL BANK FLINT INK FUJITEC AMERICA, INC. GE MONEY GENERAL REVENUE CORPORATION GEORGE MANUFACTURING INC.. GEORGE STEEL FABRICATING, INC. GHENT MANUFACTURING, INC. **GO-CONCEPTS** HARRIS CORPORATION HEALTH ALLIANCE HENKLE-SCHUELER HOME DEPOT (LEBANON & DEERFIELD) INTERNATIONAL PAPER JBM ENVELOPE COMPANY J.W. HARRIS CO., INC.

JOY OUTDOOR EDUCATION CENTER KADANT BLACK CLAWSON, INC. KAUFMAN & FLORENCE KINGS LOCAL SCHOOLS KROGFR L3 COMMUNICATIONS LAKOTA LOCAL SCHOOL DISTRICT LEBANON CORRECTIONAL INSTITUTION LEBANON CITIZENS NATIONAL BANK LEBANON CITY SCHOOLS LEBANON COUNTRY MANOR LEBANON EQUINE CLINIC LEBANON NURSING & REHAB LEBANON PRESBYTERIAN CHURCH LEXIS-NEXIS LITTLE MIAMI SCHOOLS MASON SCHOOLS MEDICINE SHOPPE MEDPLUS, INC. MENTAL HEALTH & RECOVERY OF WARREN COUNTY MIAMI VALLEY TROTTING CLUB

MIDDLETOWN REGIONAL HOSPITAL MITSUBISHI ELECTRIC MONROE LOCAL SCHOOLS MORROW CHILDREN'S CENTER MRDD NATIONAL WEATHER SERVICE WILMINGTON NORTHEAST PEDIATRICS ODOT OTTERBEIN LEBANON OVERLY HAUTZ COMPANY PARAMOUNTS KINGS ISLAND PEOPLE'S COMMUNITY BANK PINE CREST NURSING CENTER PORTION PAC PREMIER HEALTH PARTNERS PRINCETON SCHOOLS PROCTER & GAMBLE QUEBECOR WORLD RALPH J. STOLLE/SHEFFER RYAN HOMES SARA LEE FOODS SIBCY CLINE-LEBANON OFFICE

SIEMENS SKILLED CARE SOFTWARE SOLUTIONS SPEAR USA SPRINGBORO SCHOOLS SUMCO PHOENIX CORPORATION SYCAMORE SCHOOLS TAC AMEROCAS TOYOTA TRI-HEALTH UGS CORP UNIVERSITY OF CINCINNATI U.S. FOODS U.S. POST OFFICE WAL*MART (LEBANON) WARREN COUNTY WARREN COUNTY CAREER CENTER WARREN COUNTY COMMUNITY SERVICES WARREN COUNTY CORRECTIONAL INST. WARREN COUNTY EDUCATIONAL SERVICE CENTER WAYNE LOCAL SCHOOLS

Programs are what make the Count Over 35,000 men, women and children chose the Co



YOLDER ADULTS. America's fastest growing population group

- 80,984 visits to our Senior Center
- 395 participants in Fitness classes designed for older adults

Discovering the potential within

- 3,667 registered for programs in performing arts, fine arts and other educational classes
- 408 children participated in programs especially designed for Home Schoolers

The nation's targest contacts of the land responsibility stresses Honesty, Caring, Respect, and Responsibility The nation's largest childcare provider, YMCA Childcare

- 66 children participated in the YMCA's Extended Kindergarten programs at (3) satellite sites
- 203 children attended YMCA Before and After School programs at (4) satellite sites
- 92 children attended YMCA Preschool Enrichment programs at (2) satellite sites (3-5yrs)
- 12 children attended YMCA Little Miami Learning Center full-time childcare program (3-5 yrs)
- 136 children were enrolled in the Children's Center (6wks-PreK)

Building strong communities one family at a time

- 61,013 visited the Child Watch Center
- 1,604 families participated in Family Time over the year



Developing tomorrow's leaders, today

- 3,833 teens visited the Teen Center
- 19,458 pre-teens visited the Pre-teen & Kids Cardio Center
- Hosted various pre-teen and teen overnights and events, attracting 908 pre-teens & teens
- 30 pre-teen & teens participated in Y leaders clubs, girls & boys clubs
- 99 attended Teen Camp
- 1,806 attended Before & After camp at Countryside Y
- 64 schoolage children attended YMCA summer adventure programs at (2) satellite sites
- 26 CIT (Counselors in Training) assisted with Summer Camps at Countryside YMCA

THEALTH & FITNESS. Helping to build healthy lifestyles

- Adult Fitness...4030 participants
- Ronnie Barnes 'Keep on Running' 5K...133 runners
- Applefest 10K...103 runners / 5K...166 runners
- Active Fitlinxx members...2251
- Total Fitlinxx members...14,482
- Corporate Cup teams...13



It is through these and many other program and volunteers to accept and demonstrate charact



ryside UMCA a Great Place to Belong. untryside UMCA because of these values based programs.

Camps have long been a tradition at the YMCA

- 183 in Discovery Camp
- 506 in Exploration Camp
- 202 in Soccer Camp
- 617 in Sports Camp
- 126 in High Adventure Camp
- 426 in Pre-school Camp
- 63 in Teen Camp
- 92 in Cheerleading Camp
- 427 in Gymnastics Camp
- 1947 in Before & After Camp
- 608 in Aquatics Camp





More than developing good athletes, developing good leaders

- 543 students involved in Movement Ed classes
- 2,119 participants in preschool classes
- 2,386 gymnasts in progressive classes
- 310 competitors in gymnastics meets (170-140 hosted 2 meets)
- 230 volunteers
- 50 members of the gymnastics team
- 17 Powerhouse All Star Cheerleading Team

Known as "America's Favorite Swimming Instructor" the YMCA teaches more children to swim than any other organization

- 900 Water Fitness students
- 103 adult participants in swim instruction
- 6,475 Youth swim lessons
- 550 aquatic special lessons
- 225 Torpedo swim team members
- Introduced 2 new programs;
 - Synchronized Swimming & K.I.T.T. (Kids in Triathlon Training)
- 760 individuals participated in private lessons



SPORIS Building Skills, Leadership and Teamwork

- 625 Adults in adult sports leagues. This includes adult men's basketball, adult volleyball, adult dodgeball, adult softball leagues
- 1,370 children in youth sports programs.
 - *7% increase in Spring Flag Football
 - *27% increase in Fall Flag Football
 - *15% increase in Tee-ball/Coach Pitch Program
- 1,240 youth and adults in Tae Kwon Do classes
 - *100 children participated in Tiny Tigers Tae Kwon Do
- Charity Racquetball Tournament raised over \$2,000 for the YMCA scholarship
- Over 1,000 youth participated at the skate park.
- 2,250 children/youth in soccer programs including all programs for children ages 18 months to 18 years old
 - *12% decrease in Tiny Tot (children 3 yrs old) soccer program



s that we continue to challenge our members, staff, er values and become positive role models for our youth.

"Caring for Families" Annual Scholarship Fund 2006

In 2006 we raised over \$154,000 for the Annual Scholarship Fund Drive. These dollars provided financial assistance for membership scholarships to over 300 families. If you would like to help us reach our goal of \$175,000 in 2007, please contact Countryside YMCA President/CEO Mike Carroll at 932-1424 x 122.

Richard Albertson Matt & Pam Albright Jeff & Lori Aldridge Carol Alexander Mimi Alexander Vicki & Keith Amburgy Robin Amburgy Heard Jamie & Stephen Ames Victor & Dolores Angel Carmon Angel Arcadis Brenda Arnett Stacey & Clint Arnold Simon Ashi Julie Bailey Stacey & Robert Baker Bret & Gina Baldwin Lynn & John Ballantyne Todd Balzer Doug Banbury Ronnie & Billie Barnes John & Rebecca Barney Thomas & Susan Baron Frank Barosky Beverly & I.C. Bates Amy & Sam Battaglia Judy Bauer Mike Bauer Gloria & Harry Bausmith Jeffrey & Linda Baxter Ruth Beals Beazer Homes Norma Becker David & Michelle Beckett Don & Pat Beckett Erin Bell Therman & Etta Rennett Etta & Therman Bennett Alexander & Connie Bennett Mary Lynn Bergsten Kim Best Dana & Janie Bicknell Diane Bigelow Bill Delord Auto Kelly Blanton Bob Pulte Chevrolet Rachael & Dale Boegeman Steve & Carol Boland Hope & Larry Bone Mary & Patrick Bookman Marla & Douglas Bopst Tom Bortolotto Shelley Bottles Lisa & Joe Bourgraf Megan & Anthony Boyenzi Sandra & James Bowman Ralph Brackney Marvin Bracy Jay & Carla Brant Andrew Brinkman Chris Brinkman Christopher & Andrea Brock Rhonda & Chris Brosnahan Diana & Jody Brothers Rehecca Brown Lia & Thomas Brucher Char & Larry Buchanan Patty & Steve Bugher Jennifer & David Bullock Donn & Theresa Bunce Chris & Sara Burke Angel & Rob Burnside Susan Bush Mary Beth & Dennis Butz Matthew & Patti Cahill Mary Ann Calhoun Rita Carney Patricia Carpenter

Carrabba's Italian Grill Richard & Carol Carraway Mike & Barb Carroll Cindy & Todd Carter William Castle Terri & John Catanzaro Cedar City Flowers Brenda & Rob Chapman Amanda & William Childers Debbie & Jack Christman Kathy & Drew Chrostowski John Clark Scott & Denise Clemmons Robin Clendening Roger Coffman Thelma Coghlan Mary Collier William & Judy Collier Janet & Tony Collins Holly & Rob Colon Community Dental Consensus Health Urgent Care Richard & Elizabeth Conrad Kelly & Robert Cook Todd & Tricia Cooper Andrew Cooper Jean Cork Rehecca & Marc Corsmeier Sonia & Philip Cousins Janet & Tom Cox Cox Ohio Covne Insurance Tina Cranmer Gary & Linda Crawford Terri Creager Jill & David Cristinzio Spence & Dana Cropper Phyllis Crosley Dan & Margaret Cunningham Dita & William Dallman Marcia & Donald Dalton John & Abby Davey Jayna & Michael Davidson Tina & Robert Davidson Laura & Shawn Davies Cindy & Timothy Davis Mike & Annette Davis Wayne & Dorothy Davis Mary & Dean Deerhake Vicki & Jeff DeMuth Elisa Dennis Shannon & Gregory Deye Charles & Sarah Dilgard Amie DiMalanta Vicki Dobbs Mackenzie Dobbs Chris & Ray Dooley John & Natasha D'SA Dorothy Duchamp Jane Duckwall Lisa & Eric Duncan Tammy & Donald Edwards Jamie & Pete Ehrlich Rob & Laura Ellis Colleen & Gary Ensing Jeff & Jennifer Ensman Craig & Tracy Esposito Denise & Dale Evans Suzanne & Richard Evans Connie & Del Everett Jiles & Sharon Farley Kathleen Farmer Marta & Michael Farrell Mary Faul Michelle Fields Jessica Fields

Thomas & Sue Filloon

Theresa & Joe Fisher

Paul Holzschuher

Bethany Howard

Melissa Flake Jim Florio Eva & Bob Forsgren Steve & Sally Foster Norma Fox Karen & Adam Fox Fox Chiropractic Victoria & Jason Frerichs **FULL CUP CAFE** Suzanne & Stanley Fultz Lisa & Perry Furbush Karrie Gabbard Nancy Gabbard Donald & Carol Gaenge Jill & George Galloway Victoria & Michael Garcia Patricia & Jim Garrett Dave & Barb Garten Kari & Tom Geiser Dan & Gayl George John George Charles Gerhardt Michael & Karen Geygan Chad & Melanie Gibson David & Kim Gidley Tricia & Brad Gillespie Theresa Gilliam Nicholas & Donna Gisondi Robert & Janet Gittinger Gregory Glackin Chris & Lisa Glanz Milissa & Duane Glass Maurene Gleis Rob & Melissa Glover Go-Concepts Richard & Barbara Good Ricky Gordon Penny & William Gourley Elle Greely Gary Grismer Julie Groh Jerlene Gross Robert & Karen Haas Tom Hackett Carl & Carol Hager Ella Mae & Ken Haglund Donald & Sally Hahn Robert Haines Nancy & Russ Halstead HAMILTON SAFE Peggy & Philip Hamlin Kathy & Frank Harl Bob Harlow Mary & Albert Harmon Hartsocks Awards and Engraving Jennifer & Bill Hathaway Richard & Christina Hauser Gretchen & Dan Hautzinger Don & Ginny Hawke Donna & Randy Hayes Mary Ellen & Bill Haynes Karen Heaberlin Margaret Hess Robert & Regina Hibbett Nathan Hiles Scott Hill Tracy & Jason Hinkle Loretta & Robert Hobbs James & Mary Ann Hoffman Peggy & Dennis Hoffman Eric & Angela Hoffman Kristi Hoffman Holly Hills Golf Club Larry & Lynne Hollingshead Justin & Patricia Holweger Mike Holweger

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Pam & John McBride

Irene McDarty

Michele & Paul McCarren

Alex & Arden Postallian

Mark & Cindy Ramage/Precor

Sandra Steele

Mark & Heidi Stegemiller

Ann & James McFarland Richard & Shirley Prosche Michael & Julie McGinty Elizabeth & Todd Pucko Roy & Elizabeth McKay Bob Pulte Joseph & Wilma McKenzie James & Virginia Purvis Robert & Darlene McLain Rob Quatkemeyer Mike McMurray Tracev Rathweg Holly & Bob Redmon Amy & Joseph McReynolds Tom Renner Janet & James McWeeney Debbie & Russell Rich Andrea & Richard Meilstrup James Riegert Shane & Lindsey Riffle Eric & Kristy Meilstrup Nelson & Lola Melampy Deborah Riley Charles & Ellen Rittgers Debbie Michael Beth & Robert Michaels Karla & Bryan Roberds Michael Michalak Tamara Robinson Heather & Robert Robinson Dale & Connie Miller Michael Rolf Jennifer & Christopher Romano Raymond Miller Amy & Patrick Rose Glenn & Janice Rose Miller Brewing Co. Doug Ross Iva & Steven Ross Minuteman Press Leonard Routenberg April & Robert Mitchell Betty & Thomas Rowlette David Mockabee Sara & Brian Ruby Emily & Randall Morgan Rumpke George & Teresa Sabert Janna & Brock Morrison Robert & Alison Mount Sam Smith and Son's Glass MRH Sports and Wellness Joel & Francine Sanders Ed & Holly Mueller SanMarGale Sam Muennich Katrina & Michael Sarka Karvn Muennich Patty & Robert Schanke Vincent & Kendra Murphy Carol Schilling Paul & Kelly Nagel Jean Schmidt Mike & Tracy Schmitt Jeffrey Nation Robert & Barbara Schoenfeld Trish & Craig Schoenlein Melissa Schowalter Patricia & Edwin Neely William & Kathy Schroeder Lesa & Todd Newton Thomas & Elizabeth Secrest Robert & Nancy Seibert Gary & Phyllis Nischwitz Jennifer Sexton Keith & Lornia Nixon Donald & Pamela Sharp F. James & Charlene Norris Lauren Sharp Jenny & Bryan Sharpe Penny & Michael O'Connell Robert & Anne Olson Barbara & Frank Sherwood On Hold Marketing Paul Shimer Shelly & Jeremy O'Neill Liz Sibert Tonya Siciliano Jean & George Siddall Randall & Deborah Osborn Toni Siergiej Patricia Osborn Sign A Rama Alissa & Wade Osborne Thomas & Norma Simmerman Hurlden & Margaret Otterbein Retirement Simpkins Deborah & Donald Padgett Heather Simpson John & Erin Pakozdi Rhonda & Ed Sizemore Patricia & Scott Parkes Vicki & Tim Sizer Beth Mitch Smith Karen & Greg Parrott Gary & Linda Smith James Patterson J.P. & Cheryl Smith Chasity & Andrew Paul Lillian & Charles Smith Stephanie & Michael Smith Simone & Ryan Payne Robert Dale & Charlene Peach Julie & John Smrtnik Mary & Richard Pease Joann & Willard Snider Danielle Snyder Pamela & Clifford Peloguin Gerard & Karen Socha Software Solutions Peoples Bld & Loan Debra & Kim Phillips Anissa & Eddie Sorrell Angela & Matthew Phillips Phillip & Rosemary South Colleen & William Pohl Mary Jo & Eugene Southern Steve & Dorothy Polakovich Wanmarie Spangler Jenny & Ed Poling Angela & Christopher Sparks Martha & Doug Pollock Lester & Ann Spencer

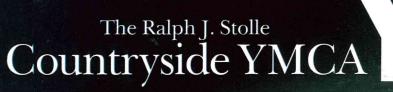
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2006 Financial Report

	Operating & Capital	Investment	Capital Expansion	Total 2006	Total 2005
Unrestricted net assets:					
Revenues and Gains:					
Membership Dues	4,203,172		312,265	4,515,437	4,242,149
Program Fees	2,961,080			2,961,080	2,803,484
Merchandise Sales	90,580			90,580	93,728
Interest and Dividends	106,597	84,415	63,478	254,490	190,590
Investment Return	0			0	
Realized	3,355	1,904		5,259	(11,157)
Unrealized	10,828	141,195	18,705	170,728	45,799
Contributions	13,494	208,675		222,169	(19,678)
Rental Income	0		406,212	406,212	374,913
Miscellaneous	73,422		40,000	113,422	91,294
Total Revenues and gains	7,462,528	436,189	840,660	8,739,377	7,811,122
Net Assets released from restrictions	192,274	90,423	45,380	328,077	295,970
Expenses					
Program Services	6,707,843	117,423	0	6,825,266	6,605,325
Management & General	1,258,100	21,446	393,213	1,672,759	1,540,416
Fundraising	8,046	0	0	8,046	8,587
Total Expenses	7,973,989	138,869	393,213	8,506,071	8,154,328
Increase (decrease) in unrestricted assets	(319,187)	387,743	492,827	561,383	(47,236)
Temporarily restricted net assets:					
Government Contracts	192,274			192,274	175,970
Contributions	0	160,408	45,380	205,788	117,809
Net assets released from restrictions	(192,274)	(90,423)	(45,380)	(328,077)	(295,970)
Increase (decrease) in temporarily restricted net assets	0	69,985	0	69,985	(2,191)
Permanently Restricted Net assets					
Interest and dividends		1,791		1,791	1,131
Investment returns-unrealized		5,108		5,108	4,800
Increase in permanently resteicted net assets	0	6,899	0	6,899	5,931
Increase(decrease) in total net assets	(319,187)	464,627	492,827	638,267	(43,496)
Net Assets (liabilities)-beginning of year	15,773,361	3,254,039	(6,119,889)	12,907,511	12,951,007
Net Assets (liabilities)-end of year	15,454,174	3,718,666	(5,627,062)	13,545,778	12,907,511

2006 Membership Report

MEMBERSHIP	2005	2006
1-5 years of age	3,500	3,603
6-11 years of age	5,160	5,410
12-17 years of age	4,450	4,356
18-29 years of age	4,576	4,571
30-54 years of age	13,515	14,467
55-64 years of age	1,884	1,875
over 65 years of age	1,594	1,461
Total Membership	34,763	35,743



Partnering with the Community for 29 Years

Supporting These Organizations in 2006

Special Olympics
Warren County Educational Services
Boy Scouts
Cub Scouts
Team in Training Leukemia Society
American Diabetes Society
Lebanon High School Physical Education
Sheriff's Office
Neediest Kids of All
Abuse and Rape Crisis Shelter
of Warren County
American Family Services
Community Concepts

Coordinated Care

Highest Expectations

Home For Life
Interfaith Hospitality Network
Mary Haven Youth Center
Mental Health and Recovery
MRDD Workshop and Job Club
Production Services Limited
Residential Group Homes
Trailblazers
Warren County Children's Services Board
Advance Choice
Help Me
Big Brothers & Big Sisters
Ability First
One 2 One Mentors
Warren County Mental Health ACT



YMCA
We build strong kids,
strong families, strong communities.